

DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT J FY2016
APPROVED GRANT APPLICATIONS

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
J2016-001	Region J - Quad-Lakes Solid Waste Management District Region J - Quad-Lakes Solid Waste Management District Operation District-wide	DO	ADM	\$34,000.00 \$0.00 \$0.00 \$0.00	Ms. Kristi Kelley	This grant funds personnel: solid waste planner for \$15,580 (820 hours @ \$19 per hour), fiscal officer for \$2,760 (120 hours @ \$23 per hour), fringe benefits: solid waste planner for \$8,200 (\$820 hours @ \$10 per hour), fiscal officer for \$1,800 (120 hours @ \$15 per hour), supplies: office for \$500, office equipment for \$530, printing and copying for \$800, travel mileage for \$1,200, rent for \$1,100, postage for \$300, telephone and fax for \$250, membership and publications for \$150, bonds and insurance for \$280, accounting/audit for \$200 and building maintenance expense for \$350. Kaysinger Basin Regional Planning Commission is the administrative contractor for Region J. This grant funds the day to day operations for the District.
J2016-002	City of Windsor City of Windsor Curbside Recycling Henry	CC	WR, RE	\$9,465.20 \$0.00 \$0.00 \$0.00	Ms. Kim Henderson	This grant funds equipment: eighty 32-gallon recycling containers for \$5,039.20, supplies: ten 2-yard recycling containers for \$4,126.00 and education mailers for \$300.00. The rolling containers will be given to City of Windsor residents that currently recycle in excess of their 14-gallon containers. The 2-yard containers will be given to business and commercial customers to allow for more recycling and encourage greater participation. Grant funds shall only be used for recycling containers and not trash containers pursuant to 10 CSR 80-9.050(2)(B)6. An existing flyer will be updated, printed and mailed to all residents to further educate and promote recycling.
J2016-003	Boy Scouts of America - H. Roe Bartle Scout Reservation H. Roe Bartel Scout Reservation Recycling Program St. Clair	CC	RE	\$29,000.00 \$0.00 \$0.00 \$0.00	Mr. Rick Ledgerwood	This grant funds contractual services: Gravel and concrete pad installation for \$2,000 and baler installation for \$2,000; equipment: vertical baler for \$14,000 and ten tilt trucks @ \$625 each for \$6,250; supplies: electrical equipment for \$1,500, bale strapping, bags, maintenance for \$1,250 and four (4) 2-yard containers @ \$500 each for \$2,000. This 4,400 acre Boy Scout Camp hosts 15,000 people every year with six 9-day resident camps. The camp has four (4) fully functioning kitchen/dining facilities which serve approximately 6,000 meals per day. Recyclables within the campsites will be collected and placed in bins at each of the dining halls. Staff will pickup full bins and take them to the baling area where the recyclables will be sorted, stored, baled then when a trailer load is available it will be hauled to a recycling center. Grant funds shall only be used for recycling containers and not trash containers pursuant to 10 CSR 80-9.050(2)(B)6.

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J2016-004	Henry County Industries	CC	RE	\$30,182.90	Mr. Daniel Varner	This grant funds personnel: Truck driver for \$10,182.90 (910 hours @ \$11.19 per hour) and recycling bins for \$20,000. Henry County Industries will add collection points for communities, businesses and schools, as requested, to allow them to recycle materials. The additional collections result in the need for a second truck driver for a second collection route. Henry County Industries will also begin collecting glass and textiles, as requested by the community. The additional collection points, businesses and schools recycling and more materials to be collected result in the need for additional recycling bins. Henry County Industries is a sheltered workshop and employs disabled individuals. Grant funds shall only be used for recycling containers/bins and not trash containers/bins pursuant to 10 CSR 80-9.050(2)(B)6.
	Henry County Industries Project			\$0.00		
	Expansion			\$0.00		
	Henry			\$0.00		
J2016-005	Evans Drug	CC	RE	\$5,840.16	Ms. Tracy Timmerman	This grant funds personnel: Project manager for \$600 (30 hours @ \$20 per hour); travel for \$3,540.16 at \$0.37 per mile to transport trailers of recyclables to the Lamar Sheltered Workshop to be processed for recycling; MO plates for permanent trailer tags for \$100; insurance for two (2) trailers for one (1) year for \$600 and Marketing Recycling Awareness for \$1,000. Evans Drug has two (2) collection trailers for the Cedar County recycling program for residents of the county.
	Evans Drug: Recycle Today Save			\$0.00		
	Tomorrow			\$0.00		
	Cedar			\$0.00		
J2016-006	Wheatland R-II School	CC	EDU, MD	\$18,000.00	Ms. Artie Pearson	This grant funds contractual services: Installation of equipment for \$1,200 and equipment: Discovery Play Structure for \$16,800. Wheatland R-II School is educating students and their families on recycling with playground equipment made from recycled materials and signage, classroom recycling curriculum, recycling fieldtrips and two family/community recycling activities nights.
	Wheatland R-II School ReDiscovery			\$0.00		
	Hickory			\$0.00		
				\$0.00		

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6	Total Dollar Amount by Region:	\$126,488.26
	Total Dollar Carry Over by Region:	\$0.00
	Total Dollar Interest Income by Region:	\$0.00
	Total Dollar Program Income by Region:	\$0.00